



**MUNICIPIO DE GUADALUPE VICTORIA PUEBLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de marzo de 2020**  
**(PESOS)**

| Concepto (c)                                         | Egresos       |                                |               |               |               | Subejercicio (e) |
|------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|------------------|
|                                                      | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                  |
| <b>I. Gasto No Etiquetado</b><br>(I=A+B+C+D+E+F+G+H) | 28,491,586.78 | 3,966.92                       | 28,495,553.70 | 5,951,086.76  | 5,951,086.76  | 22,544,466.94    |
| 1. PRESIDENCIA MUNICIPAL                             |               | 32,540.80                      | 32,540.80     | 32,540.80     | 32,540.80     | -                |
| 2. TESORERIA                                         | 25,400,255.78 | -                              | 23,843,951.77 | 4,237,271.79  | 4,237,271.79  | 19,606,679.98    |
| 3. RECURSOS HUMANOS                                  |               |                                |               |               |               | -                |
| 4. RECURSOS MATERIALES                               |               |                                |               |               |               | -                |
| 5. POLICIAS                                          | 861,755.00    | -                              | 834,965.12    | 55,719.36     | 55,719.36     | 779,245.76       |
| 6. BOMBEROS                                          |               |                                |               |               |               | -                |
| 7. DIF                                               |               | 351,197.00                     | 351,197.00    | 351,197.00    | 351,197.00    | -                |
| 8. OBRA PUBLICA                                      |               | 911,945.81                     | 911,945.81    | 911,945.81    | 911,945.81    | -                |
| 9. REGIDURIAS                                        | 1,614,620.00  | -                              | 1,582,759.00  | 28,188.00     | 28,188.00     | 1,554,571.00     |
| 10. JUNTAS AUXILIARES                                |               | 105,000.00                     | 105,000.00    | 105,000.00    | 105,000.00    | -                |
| 11. RANCHERIAS                                       |               |                                |               |               |               | -                |
| 12. CONTRALORIA                                      |               |                                |               |               |               | -                |
| 13. SECRETARIA GENERAL                               |               |                                |               |               |               | -                |
| 14. REGIDURIA DE HACIENDA                            |               |                                |               |               |               | -                |
| 15. MODULO DE TRANSFERENCIA                          |               |                                |               |               |               | -                |
| 16. DIRECCION DE CATASTRO                            |               |                                |               |               |               | -                |
| 17. REGIDURIA DE SERVICIOS PUBLICOS                  |               |                                |               |               |               | -                |
| 18. REGIDURIA DE EDUCACION                           |               | 138,969.00                     | 138,969.00    | 138,969.00    | 138,969.00    | -                |
| 19. SINDICATURA                                      |               |                                |               |               |               | -                |
| 20. SISTEMAS                                         |               |                                |               |               |               | -                |
| 21. REGISTRO CIVIL                                   |               |                                |               |               |               | -                |
| 22. JUEZ MENOR                                       |               |                                |               |               |               | -                |
| 23. REGIDURIA DE SALUD                               |               | 33,500.00                      | 33,500.00     | 33,500.00     | 33,500.00     | -                |
| 24. REGIDURIA DE ECOLOGIA                            |               | 56,755.00                      | 56,755.00     | 56,755.00     | 56,755.00     | -                |
| 25. REGIDURIA DE COMERCIO                            |               |                                |               |               |               | -                |
| 26. SOAPAGV                                          |               |                                |               |               |               | -                |
| 27. REGIDURIA DE GOBERNACION                         |               |                                |               |               |               | -                |
| 28. COMUNICACIÓN (DIFUSION)                          | 614,956.00    | -                              | 603,970.20    |               |               | 603,970.20       |
| <b>II. Gasto Etiquetado</b><br>(II=A+B+C+D+E+F+G+H)  | 36,736,198.93 | -                              | 36,736,198.93 | 5,239,670.51  | 5,239,670.51  | 31,496,528.42    |
| 1. PRESIDENCIA MUNICIPAL                             |               |                                |               |               |               | -                |
| 2. TESORERIA                                         |               | 787,589.90                     | 787,589.90    | 786,223.26    | 786,223.26    | 1,366.64         |
| 3. RECURSOS HUMANOS                                  |               |                                |               |               |               | -                |
| 4. RECURSOS MATERIALES                               |               |                                |               |               |               | -                |
| 5. POLICIAS                                          | 3,240,000.00  | 5,387,500.00                   | 8,627,500.00  | 1,077,500.00  | 1,077,500.00  | 7,550,000.00     |
| 6. BOMBEROS                                          |               |                                |               |               |               | -                |
| 7. DIF                                               |               |                                |               |               |               | -                |
| 8. OBRA PUBLICA                                      | 33,496,198.93 | -                              | 27,321,109.03 | 3,375,947.25  | 3,375,947.25  | 23,945,161.78    |
| 9. REGIDURIAS                                        |               |                                |               |               |               | -                |
| 10. JUNTAS AUXILIARES                                |               |                                |               |               |               | -                |
| 11. RANCHERIAS                                       |               |                                |               |               |               | -                |
| 12. CONTRALORIA                                      |               |                                |               |               |               | -                |
| 13. SECRETARIA GENERAL                               |               |                                |               |               |               | -                |
| 14. REGIDURIA DE HACIENDA                            |               |                                |               |               |               | -                |
| 15. MODULO DE TRANSFERENCIA                          |               |                                |               |               |               | -                |
| 16. DIRECCION DE CATASTRO                            |               |                                |               |               |               | -                |
| 17. REGIDURIA DE SERVICIOS PUBLICOS                  |               |                                |               |               |               | -                |
| 18. REGIDURIA DE EDUCACION                           |               |                                |               |               |               | -                |
| 19. SINDICATURA                                      |               |                                |               |               |               | -                |
| 20. SISTEMAS                                         |               |                                |               |               |               | -                |
| 21. REGISTRO CIVIL                                   |               |                                |               |               |               | -                |
| 22. JUEZ MENOR                                       |               |                                |               |               |               | -                |
| 23. REGIDURIA DE SALUD                               |               |                                |               |               |               | -                |
| 24. REGIDURIA DE ECOLOGIA                            |               |                                |               |               |               | -                |
| 25. REGIDURIA DE COMERCIO                            |               |                                |               |               |               | -                |
| 26. SOAPAGV                                          |               |                                |               |               |               | -                |
| 27. REGIDURIA DE GOBERNACION                         |               |                                |               |               |               | -                |
| 28. COMUNICACIÓN (DIFUSION)                          |               |                                |               |               |               | -                |
| <b>III. Total de Egresos (II+I+II)</b>               | 65,227,785.71 | 3,966.92                       | 65,231,752.63 | 11,190,757.27 | 11,190,757.27 | 54,040,995.36    |

**ROBERTO FLORES SOLANO**  
 PRESIDENTE MUNICIPAL  
**Guadalupe Victoria**

**Guadalupe Victoria**  
**TESORERIA**  
 H. AYUNTAMIENTO  
 TESORERO MUNICIPAL  
 2018 - 2021