


MUNICIPIO DE GUADALUPE VICTORIA PUEBLA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2020
(Cifras en pesos)


Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	35,012,002.02
3.1	SECTOR PUBLICO NO FINANCIERO	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	35,012,002.02
3.1.1	GOBIERNO GENERAL MUNICIPAL	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	35,012,002.02
3.1.1.1	GOBIERNO MUNICIPAL	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	35,012,002.02
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	35,012,002.02
3.1.1.1.1.68	GUADALUPE VICTORIA PUEBLA	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	35,012,002.02
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	0.00	43,324.80	43,324.80	39,564.80	3,760.00
02	TESORERIA	25,400,355.79	-1,195,067.24	24,205,288.54	11,072,299.59	13,132,988.95
029	MINISTERIO PUBLICO	0.00	0.00	0.00	0.00	0.00
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00
05	POLICIA	4,101,755.00	5,413,325.16	9,515,080.16	2,785,590.32	6,729,489.84
06	COMBERGS	0.00	0.00	0.00	0.00	0.00
07	DIF	0.00	674,327.00	674,327.00	674,327.00	0.00
08	OBRA PUBLICA	33,426,198.93	-6,195,962.59	27,230,236.34	13,722,876.69	13,507,359.65
09	REGIDURIAS	1,614,620.00	725,938.40	2,340,558.40	1,127,238.02	1,213,320.38
10	JUNTAS AUXILIARES	0.00	200,000.00	200,000.00	200,000.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00
14	REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00
15	MODULO DE TRANSFERENCIA	0.00	0.00	0.00	0.00	0.00
16	DIRECCION DE CATASTRO	0.00	0.00	0.00	0.00	0.00
17	REGIDURIA DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00
18	REGIDURIA DE EDUCACION	0.00	232,064.00	232,064.00	232,064.00	0.00
19	SINDICATURA	0.00	0.00	0.00	0.00	0.00
20	SISTEMAS	0.00	0.00	0.00	0.00	0.00
21	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00
22	JUEZ MENOR	0.00	10,000.00	10,000.00	10,000.00	0.00
23	REGIDURIA DE SALUD	0.00	238,776.19	238,776.19	238,766.19	10.00
24	REGIDURIA DE ECOLOGIA	0.00	74,126.00	74,126.00	74,126.00	0.00
25	REGIDURIA DE COMERCIO	0.00	0.00	0.00	0.00	0.00
26	SOAPAGV	0.00	0.00	0.00	0.00	0.00
27	REGIDURIA DE GOBERNACION	0.00	0.00	0.00	0.00	0.00
28	COMUNICACION DIFUSION	614,956.00	-216,884.90	398,071.10	42,898.00	355,173.10
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TOTAL DEL GASTO	65,227,785.71	3,966.92	65,231,752.63	30,219,750.61	30,219,750.61	35,012,002.02
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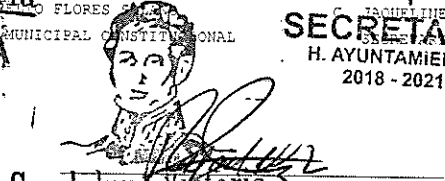
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(Cifras en pesos)

...ta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.


Guadalupe Victoria
PRESIDENCIA
H. AYUNTAMIENTO
2018 - 2021


Guadalupe Victoria
SECRETARÍA
H. AYUNTAMIENTO
2018 - 2021


Guadalupe Victoria
TESORERÍA
H. AYUNTAMIENTO
2018 - 2021